

**LARKFIELD LEISURE CENTRE
PROPOSED SCALE OF CHARGES – 2008/2009**

<p>CONCESSIONARY CHARGES</p> <p>The concessionary charges detailed below apply to the following:</p> <p>All charges are shown at member rates The day membership charge is applied to all non-members VAT is charged at the current rate where applicable An advanced booking charge may be applied to block bookings</p>	<p>Under 16 Years or in full time education Aged 60 years and over Any person registered as disabled</p>
--	--

ITEM/ACTIVITY	CURRENT CHARGE 07/08	PROPOSED CHARGE 08/09	COMMENTS	
ANNUAL MEMBERSHIP				
Adults	£42.00	£43.00	Membership increases below inflation. Membership options still offer good value for regular users, with family members needing to visit 15 times within the year to save against non-member charges.	
Concession	£21.00	£21.50		
Disabled	FREE	FREE		
Family	£84.00	£86.00		
Leisure Pass	FREE	FREE		
Corporate Discount	15-25% discount	15-25% discount		
New Card	£2.50	£2.50		Variable corporate discount structure to attract business use.
DAY MEMBERSHIP				
Adult	£2.00	£2.00	No increase. Anticipate no future increases as charge is currently high in the overall marketplace.	
Concession	£1.00	£1.00		
SWIMMING				
Price Bands:	Daytime: 6.30am to 3.30pm - Monday to Friday, Term Time Peak: 9.00am onwards - Weekends, School and Public Holidays			
Swim Direct Monthly DD	Adult	£28.50	£29.00	Swim direct packages offer good value for money for regular swimmers. Package includes use of health suite facilities.
	Concession	£20.00	£21.00	
	Joint	£50.00	£50.75	
	Family	£57.00	£58.00	
	Leisure Pass Family	£28.50	£29.00	
Swim Direct Annual	Adult	£342.00	£348.00	Annual membership options for 14 months for the price of 12.
	Concession	£240.00	£252.00	
	Joint	£600.00	£609.00	
	Family	£684.00	£696.00	
	Leisure Pass Family	£342.00	£348.00	
Daytime Swim	Adult	£3.00	£3.20	Above inflation increase to close gap between daytime and peak swim prices in line with agreed pricing strategy. Family swim charge calculated to represent one adult/two children. Leisure Pass family charge held for fourth year in succession.
	Concession	£2.40	£2.50	
	Family	£7.80	£8.20	
	Leisure Pass Family	£5.00	£5.00	
	Under Threes	FREE	FREE	

ITEM/ACTIVITY		CURRENT CHARGE 07/08	PROPOSED CHARGE 08/09	COMMENTS
Peak Swim	Adult	£3.10	£3.20	Minimal increases of individual charges in line with inflation. Family swim charge calculated to represent one adult/two children. Leisure Pass family charge held for fourth year in succession.
	Concession	£2.40	£2.50	
	Family	£7.90	£8.20	
	Leisure Pass Family	£5.00	£5.00	
	Under Threes	FREE	FREE	
	Over Fifties Swim Night	£2.40	£2.50	
LIFESTYLES				
Standard - Monthly DD	Adult	£45.00	£47.00	Standard charges increased roughly in line with inflation.
	Concession	£31.00	£32.00	
	Joint	£79.00	£82.00	
6 Month Contract - Monthly DD	Adult	£39.00	£39.00	Significant reduction offered to customers willing to sign a six month contract. No increase proposed in competitive market and following capital development.
Annual - 14 for 12	Adult	£468.00	£468.00	
	Concession	£372.00	£384.00	No increase. Utilised as a marketing tool with frequent discounts applied.
Induction	1:1 (inc headphones)	£25.00	£25.00	
	1:2 (inc headphones)	£40.00	£40.00	Adult fee held, yet remains high to encourage monthly payment option. Inflationary increase on concessionary charge.
Casual Use	Adult	£7.70	£7.70	
	Concession	£3.20	£3.30	
Exercise Classes	Adult	£4.40	£4.60	
	Concession	£3.20	£3.30	
Fit Fifties Sessions	Includes Health Suite & Swim	£3.80	£4.00	
	Gym only	£2.80	£3.00	
LIFESTYLES REFERRAL PROGRAMME				
Referral Induction	Adult	£6.65	£6.85	Charge in line with current NHS prescription cost. Free to prescription exempt and Leisure Pass customers. Fitness charge in line with concessionary charge. Swim charge targeted to align with concessionary charge, in line with agreed pricing strategy. Remains good value for money.
	Concession	FREE	FREE	
Referral Fitness		£3.20	£3.30	
Referral Swim		£2.20	£2.50	
LIFESTYLES FITNESS STUDIO - Charge per hour				
Studio hire		£20.00	£21.00	Above inflation increase for casual hirers. Regular users enjoy negotiated discounts.
LIFESTYLES HEALTH SUITE				
Sunbed 5 minute		£4.50	£4.75	Reviewed in line with local competition and recognising improved facilities. New charge introduced for Lifestyles members to enhance membership package.
Sunbed 10 minute		£6.70	£7.50	
Sunbed 5 minute (Lifestyles Member)		N/A	£3.80	
Sunbed 10 minute (Lifestyles Member)		N/A	£6.00	
Sauna/Steam/Spa	Adult	£5.00	£5.20	
	Concession	£3.60	£3.70	
	Special Needs	£2.50	£2.60	
Sauna/Steam/Spa/Sunbed		£8.00	£8.20	

ITEM/ACTIVITY		CURRENT CHARGE 07/08	PROPOSED CHARGE 08/09	COMMENTS
SPORTS HALL - All prices are per court per hour				
Badminton/Short Tennis	Adult	£9.00	£9.40	Charges rounded for operational and customer ease. Concessionary charge at 50% reduction
	Concession	£4.50	£4.70	
Table Tennis	Adult	£5.50	£5.70	Overall sports hall charges around inflation
	Concession	£4.50	£4.70	
Half Hall Sports	Five a Side/Netball/Basket	£44.00	£46.00	
Tournament Area		£58.00	£60.00	
Cricket Nets	Two Practice Bays	£27.00	£28.00	
SQUASH - All prices are per court per 40 mins				
Squash	Adult	£6.60	£6.80	Inflationary increase. Concessionary charge at 50% reduction
	Concession	£3.30	£3.40	
Squash Club Night		£3.00	£3.10	
EQUIPMENT HIRE				
Hire Deposit - non members		£5.00	£5.00	
SCHOOLS/GROUPS				
Swimming	Schools - minimum 10	£1.40	£1.45	Minimal increases to encourage schools and special needs usage.
	Special Needs Junior	£1.40	£1.45	
	Special Needs Adults	£1.90	£2.00	
Sports Hall	Per Court/Per Hour	£4.50	£4.70	Dry side charges in line with concessionary rates
	Trampolining/one instructor	£21.00	£22.00	
	Additional instructor	£17.00	£18.00	
Squash	Per Court/Per 40 mins	£3.30	£3.40	
Lifestyles	Gym	£3.20	£3.30	Charge in line with concessionary rates.
	Group induction - Min 4	£5.00	£5.00	
	Exercise Class - Min 10	£3.20	£3.30	
DRY SIDE SESSIONS				
Senior Citizen morning		£2.60	£2.70	Inflationary increase.
Senior Citizen plus gym		£4.20	£4.30	
Junior Fun Sessions		£4.00	£4.10	
Special Needs Club		£2.30	£2.40	
DRY SIDE COURSES - Dry courses are payable termly. All prices shown are per hour. Prices applied to shorter or longer classes may vary				
Gymnastics/Trampolining Courses		£4.10	£4.25	Inflationary increase.
Football course		£5.10	£5.10	No increase to attract additional custom.
Holiday Day Camps	Full Day	From £18.50	£19.00	

ITEM/ACTIVITY		CURRENT CHARGE 07/08	PROPOSED CHARGE 08/09	COMMENTS
SWIM SCHOOL COURSES - Swim School Courses are payable termly. All prices shown are per session				
Junior 20 Minute		£3.50	£3.70	Slightly above inflation increases in relatively buoyant market. Charges remain competitive.
Junior 30 Minute		£5.10	£5.35	
Junior 1 hour		£6.20	£6.50	
Adult 30 minute		£6.25	£6.50	
Adult 1 hour		£7.25	£7.50	
INVICTA ROOM - Charges per hour				
Studio One		£20.00	£21.00	Above inflation increase for casual hirers. Regular users enjoy negotiated discounts.
Studio Two		£20.00	£21.00	
PRE-SCHOOL - Pre-School Classes are payable half termly. All prices shown are per session				
Pre-School		£5.40	£5.60	Charges remain competitive within local market. High quality service provided under Ofsted inspection.
Pre-School Lunch Club		£2.60	£2.70	
CRECHE				
Per Hour		£2.60	£2.70	Remains very competitive locally. Leisure Pass holders receive £1.00 discount.
Per additional 30 min		£1.10	£1.20	
SOFT PLAY				
Soft Play	Four plus	£4.00	£4.20	Above inflation increase for 4+ age group in rising market but lower increase for under 4s to encourage daytime usage.
Soft Play	Under Fours	£3.20	£3.30	
Community Groups		£2.50	£2.60	
Private Hire		£160.00	£165.00	
Private Hire - Including Bar		£250.00	£250.00	
PARTIES/EVENTS				
Soft Play Parties	Age 4+ - minimum 8/maximum 30	£9.50	£10.00	Above inflation increase in very strong market. Price includes party food.
	Pre-School - Min 8/max30	£7.50	£8.00	
Sports Parties	Maximum 10	£95.00	£100.00	
	Maximum 15	£142.00	£150.00	
Trampoline Parties	Maximum 8	£95.00	£100.00	
	Maximum 16	£142.00	£150.00	
Tone n Tan		Negotiable	N/A	
Pool Party		Negotiable	Negotiable	
Sports Hall		Negotiable	Negotiable	
Fitness Pool	Per hour, per lane	£17.00	£17.50	Below inflation increase for swimming club.
	Whole Pool	£102.00	£105.00	
Leisure Pool - with features	Per hour, per lane	£175.00	£180.00	
Teaching Pool	Per hour, per lane	£68.00	£70.00	
Health Suite	Saturday night only	£110.00	£110.00	

